

**CEREBRA INTEGRATED TECHNOLOGIES LIMITED**

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**Statement of Standalone and Consolidated Financial Results for the Third Quarter ended 30.06.2012**

Rs. in Lakhs

Particulars	Standalone						Consolidated						Year ended
	Quarter ended			9 Months ended			Quarter ended			9 Months ended			
	30.06.2012	31.03.2012	30.06.2011	30.06.2012	30.06.2011	30.09.2011	30.06.2012	31.03.2012	30.06.2011	30.06.2012	30.06.2011	30.09.2011	
	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Audited	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Audited	
1. Income from operations	3130.80	2222.21	1990.22	7401.65	5666.41	7195.28	4904.66	3898.78	2049.72	11882.14	5837.19	8291.13	
a. Net Sales/Income from operations (Net of excise duty)													
b. Other Operating Income	48.57	77.28		125.85			47.36	77.28		124.64			
Total Income from Operation (net)	3179.37	2299.49	1990.22	7527.50	5666.41	7195.28	4952.02	3976.06	2049.72	12006.78	5837.19	8291.13	
2. Expenses													
a. Changes in inventories of finished goods/ work-in-progress & stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b. Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
c. Purchases of stock-in-trade	2454.72	2139.30	1893.00	6505.53	5422.29	6893.16	3866.47	3622.34	1893.00	10269.88	5422.71	7699.56	
d. Employee benefits expense	60.21	54.40	17.30	164.21	35.00	78.23	174.14	167.30	43.90	435.94	109.68	196.53	
e. Depreciation and amortisation expense	5.14	5.19	3.72	15.08	11.13	15.56	6.88	14.94	5.13	35.23	15.32	23.44	
f. Others	120.05	40.54	47.25	199.42	95.16	118.23	185.84	113.13	62.29	402.44	143.64	209.92	
g. Total Expenses	2640.12	2239.43	1961.27	6884.24	5563.58	7105.18	4233.34	3917.72	2004.32	11143.50	5691.35	8129.45	
3. Profit from operations before other income, finance cost & Exceptional Items 1-2	539.25	60.06	28.95	643.26	102.83	90.10	718.69	58.34	45.40	863.29	145.84	161.68	
4. Other Income	51.49	5.06	21.32	87.50	38.43	74.98	95.23	-0.49	21.32	141.40	38.47	88.68	
5. Profit from ordinary activities before finance cost and & exceptional Items 3+4	590.74	65.12	50.27	730.76	141.26	165.08	813.92	57.85	66.72	1004.69	184.31	250.36	
6. Finance Cost	0.76	1.47	1.66	5.48	3.18	3.87	24.82	26.00	1.71	71.33	3.66	14.57	
7. Profit from ordinary activities after finance cost but before exceptional Items 5+6	589.98	63.65	48.61	725.28	138.08	161.21	789.10	31.85	65.01	933.36	180.65	235.79	
8. Exceptional Items	0.00	0.00	0.00	0.00	2.15	-9.81	0.00	0.00	0.00	0.00	2.15	-12.01	
9. Profit from Ordinary Activities before tax 7+8	589.98	63.65	48.61	725.28	140.23	151.40	789.10	31.85	65.01	933.36	182.80	223.78	
10. Tax Expense	84.00	0.00	8.96	84.00	25.95	12.60	140.35	4.98	14.14	159.92	39.10	40.21	
11. Net profit from Ordinary Activities after Tax 9-10	505.98	63.65	39.65	641.28	114.28	138.80	648.75	26.87	50.87	773.44	143.70	183.57	
12. Extraordinary item (net of tax expenses Rs. Lakhs)	0.00	0.00	0.00	0.00	0.00	-17.18	0.00	0.00	0.00	0.00	0.00	-17.18	
13. Net Profit (+) Loss (-) for the period 11+12	505.98	63.65	39.65	641.28	114.28	121.62	648.75	26.87	50.87	773.44	143.70	166.39	
14. Share of Profit of associates													
15. Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00	41.30	5.22	3.43	60.71	8.82	21.07	
16. Net Consolidated Profit after taxes, minority interest and share of profit of associates (13-14-15)	505.98	63.65	39.65	641.28	114.28	121.62	607.45	21.65	47.44	712.73	134.88	145.32	
17. Paid-up Equity Share Capital (Face value Rs. 10/- Per Share)	3960.28	3891.53	3687.12	3960.28	3687.12	3688.13							
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	NIL	NIL	NIL	NIL	NIL	NIL							
19. Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised)(in Rs.)													
a) Basic	1.28	0.16	0.14	1.61	0.50	0.52							
b) Diluted	1.28	0.16	0.14	1.61	0.46	0.38							
20. Earnings per share (After extraordinary items) (of Rs.10/- each) (not annualised)(in Rs.)													
a) Basic													
b) Diluted													
21. Public Share holding													
- Number of Shares	37149700	36462200	35078200	37149700	35078200	35078200							
- Percentage of shareholding	93.83%	93.72%	95.14%	93.83%	95.14%	95.14%							
22. Promoters & promoter group shareholding**													
a) Pledged / Encumbered													
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL							
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA							
- Percentage of Shares (as a % of the total share capital of the company)	NA	NA	NA	NA	NA	NA							
b) Non-encumbered													
- Number of shares	2442982	2442982	1792982	2442982	1792982	1792982							
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%							
- Percentage of Shares (as a % of the total share capital of the company)	6.17%	6.28%	4.86%	6.17%	4.86%	4.86%							

**CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

Rs. in Lakhs

Particulars	Quarter ended			9 Months ended		Year ended
	30.06.2012	31.03.2012	30.06.2011	30.06.2012	30.06.2011	30.09.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>Segment Revenue</b>						
a. Hardware	4184.88	3894.10	1950.50	11096.61	5576.78	7975.65
b. IT Services	934.45	343.10	59.46	1340.43	170.77	245.37
Total	5119.32	4237.20	2009.96	12437.03	5747.55	8221.02
Less Inter segment revenue	0.00	0.00	0.00	288.85	0.00	48.00
Net sales/Income from Operations	5119.32	4237.20	2009.96	12148.19	5747.55	8173.02
<b>Segment Results</b>						
a. Hardware	80.00	-95.77	50.01	85.26	143.42	183.84
b. IT Services	733.93	153.62	16.68	919.43	43.03	51.95
Total	813.94	57.85	66.69	1004.70	186.45	235.79
Less:						
i. Interest	24.82	26.00	1.67	71.33	3.66	14.57
ii. Other Un-allocable Expenditure Net of Un-allocable income	0.00	0.00	14.15	0.00	39.09	40.20
Profit before Tax	789.11	31.85	50.87	933.36	143.70	181.02
<b>Capital Employed</b>						
a. Hardware	5940.23	5916.06	5218.64	5940.23	5218.64	6270.58
b. IT Services	1826.44	1067.79	27.17	1826.44	27.17	5.80
Add Un-allocable Assets less Liabilities	0.00	0.00	-28.64	0.00	-28.64	0.00
Total Capital Employed in the Company	7766.67	6983.85	5217.17	7766.67	5217.17	6276.38

INVESTOR COMPLAINTS. Pending at the beginning of the quarter 0,  
Received during the Quarter 1 Disposed off during the Quarter 1  
Remaining unresolved at the end of the Quarter 0

**NOTE:**

- The above financial results as reviewed by the Audit Committee were approved by the Board of Directors at their Meeting held on 14.08.2012
- The Statutory Auditors have carried out a "Limited Review" of the above Results for the Quarter ended 30th June 2012.
- E-Waste project of the Company is progressing; the Company has already started procuring E Waste for further processing.
- The Software Division of the Company has developed unique product for mobility solutions for a US based company.
- LPO business of the Company is being supported further through the office at Broadway, New York, USA.
- Cerebra ME FZCO (UAE) has executed sizeable orders; the order book exhibits encouraging trend.
- Earlier period figures are regrouped where ever necessary.

**For CEREBRA INTEGRATED TECHNOLOGIES LTD.,**

For and on behalf of the Board of Directors

Place: Bangalore  
Date: 14.08.2012

**Director**

Shridhar S Hegde  
Wholtime Director